



Annual financial statement business year 01 Jan 2016 – 31 Dec 2016

	Revenue CHF	Revenue EURO	Expenses CHF	Expenses EURO
Revenue				
1. Membership fee	4010,78	3740,00		
2. Icestock license badges	243721,55	227267,40		
3. Extraordinary revenue	0,00	0,00		
3a) Interest	292,26	272,53		
3b) License and test fees	1573,88	1467,62		
3c) BMI-Germany	10724,00	10000,00		
3d) Miscellaneous	768,48	716,60		
4. Withdrawal from reserve	27662,92	25795,34		
Expenses				
1. Office cost			0,00	0,00
2. Rent etc. (office etc.)			1712,71	1597,08
3. Postage and telephone fees			6555,05	6112,50
4. Office and business supplies			5089,46	4745,86
5. Personnel costs			5404,90	5040,00
6. Technical inspection authority			1126,02	1050,00
7. Badges / Certificates / Medals			8219,11	7664,22
8. Travel costs (Executive Committee, Technical Commission, Auditor)			13718,92	12792,73
9. Congress costs			15131,91	14110,32
10. Advertising and representation			45634,52	42553,64
11. Competition material for IFI- competitions			0,00	0,00
12. Supportive measures			1028,05	958,64
13. IFI-competitions			141629,04	132067,37
14. Referee seminar			8008,36	7467,70
15. Producer colloquium			847,20	790,00
16. Legal and consultancy fees			6380,78	5950,00
17. Doping control costs			13647,20	12725,86
18. Sports equipment, techn. development, research			510,46	476,00
19. Diverse a. unexpected expenses			14110,18	13157,57
	CHF	EURO	CHF	EURO
Total	288753,87	269259,49	288753,87	269259,49

Exchange rate: 1€ = 1,0724 CHF

1 CHF = 0,9335 €

31 December 2016

(Manfred Schäfer, President)

(Emil Reumer, Vice President)